

Priority	Obj	Action	Implementation / Action	Lead	Finish date	Costs	Monitor	RAG Rating	Progress/Evaluation and Impact	Monitoring report links
1	1.1	1.1.1	Purchase package with Get Ahead Partnership for 23/24 academic year.	SL	19/7/2024	£2,355	AC	Completed	Purchased.	
1	1.1	1.1.2	Purchase resources for activities/support PE lessons.	SL	19/7/2024	£3,000	AC	Green		
1	1.1	1.1.3	Peer mentoring and coaching on specific needs from staff confidence audits.	TF	19/7/2024	£1,600	AC	Green		
1	1.1	1.1.4	Follow up audit to review staff confidence in the delivery of PE.	TF	19/7/2024	£200	AC	Green		
1	1.1	1.1.5	CPD offered for staff who require it (cover required).	TF	19/7/2024	£1,000	AC	Green	SN & LB Dance course 24.1.24	
1	1.1	1.1.6	Lesson observations/drop ins and follow up coaching.	SL	19/7/2024	£200	AC	Green	Since P.E. Staff Meetings - LO and SC exposed to the children more explicitly. Children having more time to explore skills without teacher intervention.	
1	1.1	1.1.7	Attend Get Ahead Partnership meetings and PE Pioneer networks.	TF	19/7/2024	£920	AC	Green	GAP meeting - 28/1/24 -10/1/24	
1	1.1	1.1.8	Meet to write the SDP for the academic year.	TF & SL	20/10/2023	£400	AC	Completed	Met on 19.10.23	
1	1.1	1.1.9	Write evaluation of area SEF and SDP informs priorities.	SL	19/7/2024	£200	AC	Green	24.1.24 Reviewed with AC	
1	1.2	1.2.1	Purchase curriculum for 23/24.	TF	31/10/2023	£550	AC	Completed		
1	1.2	1.2.2	New curriculum to be reviewed termly for years 1 - 6. Monitor how the new curriculum is working across all year groups and any improvements that are needed going forward.	TF	19/7/2024		AC	Green		

Total fund allocated:	£10,425
Percentage of total allocation:	50%